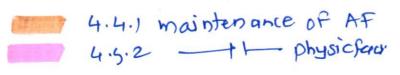
Expenditure on maintenace of academic facilities (excluding salary for human		Expenditure on maintenance of physical facilities (excluding	
resources)	Budget	salary for human resources)	Budget
Honorarium to visiting faculty		Water Charges ( Plant Treatment)	3.40
Faculty dev. Prog. expenses		D.G.Set Regular Maintenance	1.80
Research & Development Expenses	16.15	STP Maintenance	0.80
Accreditation Expenses		Gym & Sports Maintenance	0.40
Affiliation Expenses	14.80	Telephone Expenses	2.10
University Share and Fees		Repairs & Maintenance (Other assets)	10.00
Students Guest lectures Workshop and		Advertisements	
seminars	2.90		3.00
Industrial Visit (Domestic)		Bank Charges	0.05
Industrial Visit (International)		Guest entertainment	0.60
Examination Expenses		Insurance Exp (Assets)	2.50
Laboratory Expenses		Travelling and Conveyance Exp (Monthly & Others)	2.70
Fee Concessions / Scholarship Exp		Hostel Expenses	37.34
CDP expenses		Office Expenses	3.50
Induction Expenses		Postage and Courier	0.70
Student Welfare & Activities	15.00	Printing and stationery	4.40
Students Insurance Expenses	45.00	Professional & Consultancy fees	-
Transport- Student and Staff Students Uniforms Expenses		PGRC Expenses	
		Xerox Expenses	1.90
Students Bags Expenses	0.00	Legal Fees	0.50
Student Laptop expenses	0.00	Travelling Expenses	
OMT Expenses	0.25	Transportation Charges	0.10
Professional Fees (Promotional Activity)		MDP Consultancy expenses	
Classroom Equipments / Teaching Tools		Charitable expenses	
Staff welfare expenses and Transport, Insurance	40.00	Watch & Ward Expenses	
Software Expenses	10.00	1	
Training Expenses	11.14	Interest on Taxes	
Training Expenses		D.G.Set- AMC	0.30
		STP-AMC	0.80
		AMC- Airconditioner UPS AMC	0.80
		EPABX- AMC	
		Water Purifier & cooler - AMC	0.40
		Fuel Charges	0.60
			5.00
		Vehicle Running & Maintenance Exp Vehicle Insurance & Taxes	2.00
		Internet & Data Cards expenses	1.70
		Repairs & Maintenance expenses(Computer & Server)	13.76
		I.T.Consumables	3.70
		Networking Expenses	0.50
		Web server Expenses	2.00
		College Promotional Expenses	0.91
		IGI-Branding & Promotion Activities	30.00
		Education exhibition Expenses	-
		Functions and Festivals	12.00
		Newspapers and Periodicals	12.00
		Research journal and Magzine Printing	0.85
		Membership and Subscriptions	0.10
		Photo Expenses	3.00
		Placement cell Expenses	0.25
		Lab Equipments	72.00
		Gym & Sports Equipments	23.00 1.50
		Computer & Server	21.50
		Vehicles	21.50
		Networking Equipments	
		Printers & Scanner ( Computer Peripherals )	6.65
		Diesel Charges for Generator	11.30
Total	164.59		290.41





## 4.4.1

Expenditure on maintenace of academic			1
facilities (excluding salary for human		Expenditure on maintenance of physical facilities (excluding	
resources)	2022-23	salary for human resources)	2022-23
Honorarium to visiting faculty	3.90	Water Charges ( Plant Treatment)	5.5
Faculty dev. Prog. expenses	2.57	D.G.Set Regular Maintenance	0.0
Research & Development Expenses	7.01	STP Maintenance	0.7
Accreditation Expenses		Gym & Sports Maintenance	1.8
Affiliation Expenses	9.08	Telephone Expenses	4.3
University Share and Fees		Repairs & Maintenance (Other assets)	22.4
Students Guest lectures Workshop and		Advertisements	
seminars	1.33		12.8
Industrial Visit (Domestic)		Bank Charges	0.0
Industrial Visit (International)	0.10	Guest entertainment	0.5
Examination Expenses		Insurance Exp (Assets)	_
Laboratory Expenses	0.45	Travelling and Conveyance Exp (Monthly & Others)	1.9
Fee Concessions / Scholarship Exp			28.1
		Hostel Expenses	
CDP expenses		Office Expenses	3.2
Induction Expenses		Postage and Courier	0.0
Student Welfare & Activities	8.96	Printing and stationery	4.0
Students Insurance Expenses		Professional & Consultancy fees	
Transport- Student and Staff		PGRC Expenses	
Students Uniforms Expenses	0.00	Xerox Expenses	0.3
Students Bags Expenses		Legal Fees	1.9
Student Laptop expenses		Travelling Expenses	
OMT Expenses		Transportation Charges	
Professional Fees (Promotional Activity)		MDP Consultancy expenses	
Classroom Equipments / Teaching Tools		Charitable expenses	
Staff welfare expenses and Transport,		Watch & Ward Expenses	_
nsurance	14.06	1.002 500 (BBC) 1.000 (BC) (BC) (BC) (BC) (BC) (BC) (BC) (BC)	
Software Expenses		Interest on Taxes	-
<u> </u>	12.50		
Training Expenses	4.22	D.G.Set- AMC	0.0
Library & Journals Subscription	1.22	STP-AMC	
		AMC- Airconditioner	
		UPS AMC	0.0
K Company of the Comp		EPABX- AMC	
		Water Purifier & cooler - AMC	
		Fuel Charges	0.0
		Vehicle Running & Maintenance Exp	18.0
		Vehicle Insurance & Taxes	0.0
		Internet & Data Cards expenses	18.3
		Repairs & Maintenance expenses(Computer & Server)	1.4
		Computer Stationery and Consumables	7.2
		Networking Expenses	_
		Web server Expenses	0.0
			0.0
	-	College Promotional Expenses	49.
		IGI-Branding & Promotion Activities	
		Education exhibition Expenses	
		Functions and Festivals	15.
		Newspapers and Periodicals	0.0
		Research journal and Magzine Printing	
		Membership and Subscriptions	0.8
		Photo Expenses	
		Placement cell Expenses	61.2
		Lab Equipments	16.9
		Gym & Sports Equipments	1
		Computer & Server	20.:
		Vehicles	20.
		Networking Equipments	_
		Printers & Scanner ( Computer Peripherals )	_
		Diesel Charges for Generator	12.1
Total	146.33	Repairs and Maintenance (Cleaning Material)	1.3
			310.



utilised budget for Academic facility will hed budget for physical facility